

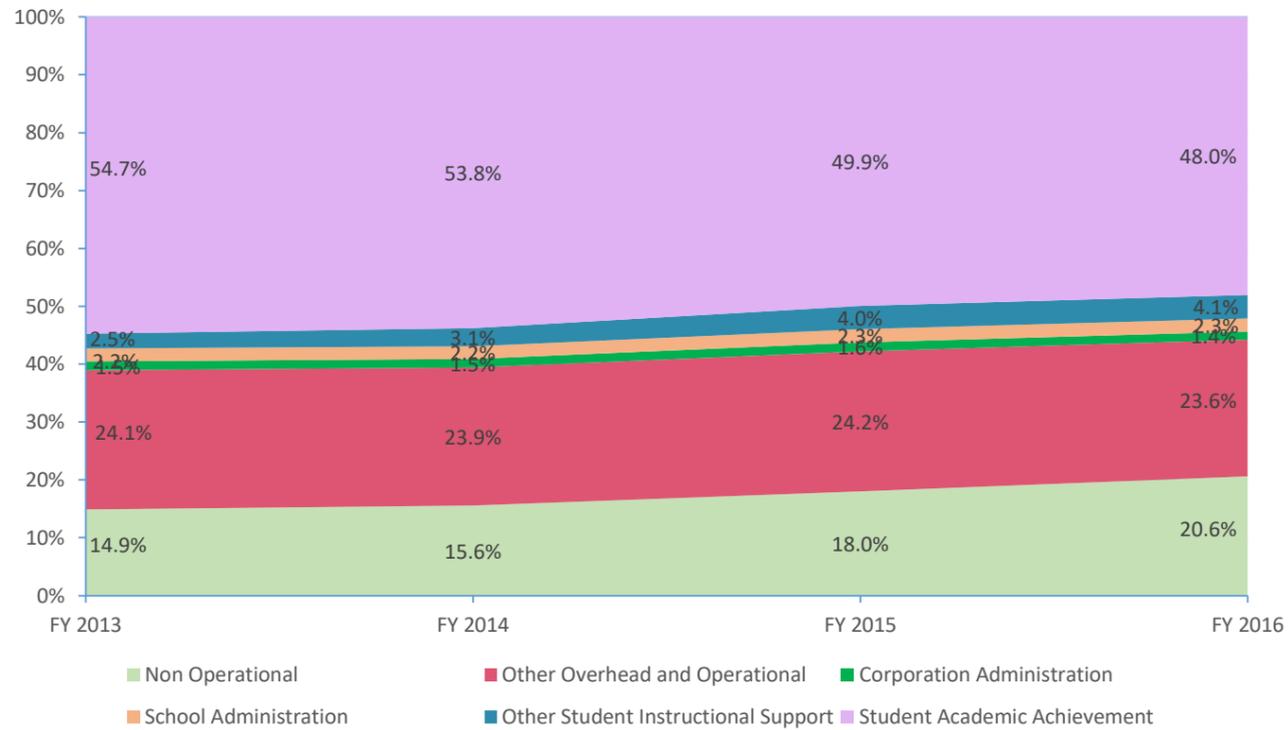
School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total										
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$111,820,475	54.7%	\$112,768,643	53.8%	\$105,315,069	49.9%	\$103,841,591	48.0%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,799,195	4.8%	\$11,169,469	5.3%	\$13,286,000	6.3%	\$13,666,839	6.3%
Total	\$106,351,741	56.2%	\$115,601,144	57.2%	\$121,619,670	59.5%	\$123,938,113	59.1%	\$118,601,069	56.2%	\$117,508,430	54.4%

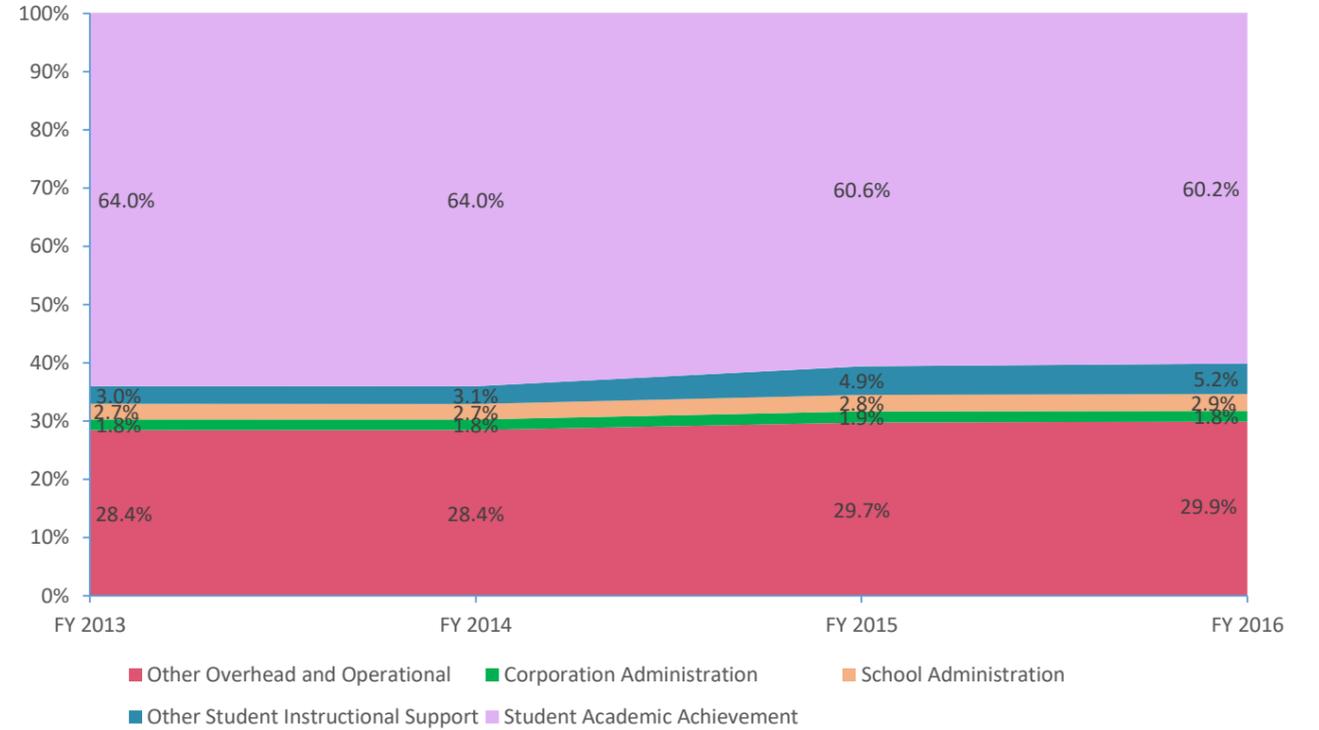
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,266,243	25.6%	\$53,115,438	25.3%	\$54,282,845	25.7%	\$54,101,697	25.0%
Non Operational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$30,416,554	14.9%	\$32,656,802	15.6%	\$37,982,606	18.0%	\$44,557,712	20.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$82,901,705	43.8%	\$86,646,607	42.8%	\$82,682,797	40.5%	\$85,772,241	40.9%	\$92,265,451	43.8%	\$98,659,410	45.6%

Grand Total	\$189,253,447	\$202,247,751	\$204,302,466	\$209,710,353	\$210,866,520	\$216,167,840
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$901,945	\$1,154,729	NA	NA	28.0%
11050	Regular Programs	Full Day Kindergarten	\$463,513	\$2,779,886	\$2,471,594	\$2,384,396	414.4%	-14.2%	-3.5%
11100	Regular Programs	Elementary	\$25,610,659	\$33,446,756	\$36,127,456	\$37,145,804	45.0%	11.1%	2.8%
11200	Regular Programs	Middle/Junior High	\$7,487,729	\$9,254,160	\$10,809,733	\$10,927,396	45.9%	18.1%	1.1%
11300	Regular Programs	High School	\$13,345,134	\$17,987,621	\$19,317,545	\$19,710,320	47.7%	9.6%	2.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$483,607	\$343,597	\$290,456	NA	-39.9%	-15.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$672,303	\$1,085,755	\$1,071,282	NA	59.3%	-1.3%
11520	Regular Programs	Vocational Education - Area School Participation	\$1,013,217	\$1,310,961	\$1,532,520	\$1,425,633	40.7%	8.7%	-7.0%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$828,761	\$635,204	\$590,549	\$604,803	-27.0%	-4.8%	2.4%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$70,181	\$95,720	\$99,108	\$106,471	51.7%	11.2%	7.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$19,875	\$0	\$0	NA	-100.0%	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$4,231,289	\$6,486,279	\$632,245	\$35,350	-99.2%	-99.5%	-94.4%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$679,406	\$621,890	\$71,165	\$5,835	-99.1%	-99.1%	-91.8%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$2,058,049	\$237,991	NA	NA	-88.4%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$12,552,220	\$15,641,936	\$638,369	\$24,439	-99.8%	-99.8%	-96.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$3,855	\$1,961	NA	NA	-49.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$116,331	\$14,013	NA	NA	-88.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$427,416	\$272,766	NA	NA	-36.2%
12350	Special Programs	Physical Impairment - Homebound	\$147,102	\$151,199	\$140,289	\$126,653	-13.9%	-16.2%	-9.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$3,212,532	\$2,901,643	NA	NA	-9.7%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$43,790	\$161	NA	NA	-99.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$565,673	\$1,018,394	\$62,126	\$106,121	-81.2%	-89.6%	70.8%
12520	Special Programs	Culturally Different - Compensatory	\$71,251	\$1,692	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$3,594,009	\$534,806	NA	NA	-85.1%
12710	Special Programs	Equal Opportunity At Risk	\$361,387	\$270,639	\$354,077	\$124,438	-65.6%	-54.0%	-64.9%
12810	Special Programs	Special Education Preschool	\$657,132	\$1,263,176	\$1,520,253	\$1,427,483	117.2%	13.0%	-6.1%
12900	Special Programs	Other Special Programs	\$1,360,094	\$324,676	\$3,923,293	\$10,671,185	684.6%	3186.7%	172.0%
13100	Adult/Continuing Education Programs	Instruction	\$419,021	\$435,025	\$1,184,134	\$1,193,301	184.8%	174.3%	0.8%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$136,903	\$95,576	\$113,875	\$100,945	-26.3%	5.6%	-11.4%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$41,493	\$27,306	\$186,178	\$216,228	421.1%	691.9%	16.1%
14100	Summer School Programs	Elementary	\$344,857	\$0	\$102,202	\$57,931	-83.2%	NA	-43.3%
14200	Summer School Programs	Middle/Junior High School	\$253,989	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$283,520	\$254,993	\$156,177	\$402,900	42.1%	58.0%	158.0%
16100	Remediation	Remediation Testing	\$357,252	\$441,436	\$353,659	\$360,544	0.9%	-18.3%	1.9%
16200	Remediation	Preventive Remediation	\$543,772	\$532,509	\$628,231	\$701,316	29.0%	31.7%	11.6%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$1,551,465	\$1,208,577	\$1,284,178	\$2,378,705	53.3%	96.8%	85.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,894,448	\$1,287,455	\$2,519,130	\$1,426,297	-24.7%	10.8%	-43.4%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$14,540	\$2,016,851	\$0	NA	-100.0%	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$51,205	\$546,996	\$537,498	\$593,039	1058.2%	8.4%	10.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$557,569	\$1,222,839	\$205,398	\$226,680	-59.3%	-81.5%	10.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$587,628	\$692,005	\$647,051	\$774,065	31.7%	11.9%	19.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$153,631	\$15,042	\$554,274	\$53,053	-65.5%	252.7%	-90.4%
22220	Instruction	Library/Media Services - School Library	\$215,743	\$150,409	\$164,104	\$147,567	-31.6%	-1.9%	-10.1%
22230	Instruction	Library/Media Services - Audiovisual	\$18,536	\$9,923	\$6,665	\$4,688	-74.7%	-52.8%	-29.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$1,220,967	\$0	\$883,880	NA	-27.6%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$17,682	\$20,904	\$24,064	\$13,183	-25.4%	-36.9%	-45.2%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$56,391	\$47,621	NA	NA	-15.6%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$5,490	\$3,310	NA	NA	-39.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,611,572	\$1,783,960	\$2,343,638	\$2,363,443	46.7%	32.5%	0.8%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$16,567	\$22,916	NA	NA	38.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$321,059	\$183,781	\$189,680	NA	-40.9%	3.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,983,703	\$1,145,936	\$1,919,815	\$381,802	-80.8%	-66.7%	-80.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$3,030	\$341,860	\$28,119	(\$7,640)	-352.1%	-102.2%	-127.2%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	(\$5,098)	\$0	\$0	NA	100.0%	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$4,366,914	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$84,838,679	\$104,230,192	\$105,315,069	\$103,841,591	22.4%	-0.4%	-1.4%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$16,630	\$8,000	NA	NA	-51.9%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$1,015	\$0	\$0	\$0	-100.0%	NA	NA
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$238,368	\$348,933	NA	NA	46.4%
21220	Students	Guidance Services - Counseling Services	\$1,508,869	\$1,533,836	\$1,102,919	\$1,145,983	-24.1%	-25.3%	3.9%
21240	Students	Guidance Services - Information Services	\$0	\$391,868	\$949,590	\$971,911	NA	148.0%	2.4%
21290	Students	Guidance Services - Other Guidance Services	\$348	\$0	\$0	\$2,123	510.1%	NA	NA
21340	Students	Health Services - Nurse Services	\$627,192	\$786,640	\$993,154	\$966,888	54.2%	22.9%	-2.6%
21390	Students	Health Services - Other Health Services	\$89,222	\$55,484	\$760,886	\$628,615	604.5%	1033.0%	-17.4%
21420	Students	Psychological Services - Psychological Testing	\$647,254	\$598,014	\$58,114	\$13,129	-98.0%	-97.8%	-77.4%
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$886,265	\$972,648	NA	NA	9.7%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$602,500	\$887,698	\$1,361,592	\$1,473,946	144.6%	66.0%	8.3%
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$405,653	\$449,052	NA	NA	10.7%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$1,036,838	\$1,167,368	NA	NA	12.6%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$186,221	\$220,921	NA	NA	18.6%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$320,182	\$325,595	NA	NA	1.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$128,749	\$96,414	NA	NA	-25.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$159,382	\$1,961	\$0	NA	-100.0%	-100.0%
24100	School Administration	Office of The Principal	\$4,089,070	\$6,739,749	\$4,590,281	\$4,636,225	13.4%	-31.2%	1.0%
24900	School Administration	Other Support Services - School Admin.	\$40,709	\$218,282	\$248,598	\$239,089	487.3%	9.5%	-3.8%
Student Instructional Support Total			\$7,606,179	\$11,370,952	\$13,286,000	\$13,666,839	79.7%	20.2%	2.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$38,326	\$92,500	\$78,324	\$97,165	153.5%	5.0%	24.1%
23150	General Administration	Board of Education - Legal Services	\$295,741	\$312,732	\$317,350	\$339,558	14.8%	8.6%	7.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$17,631	\$68,722	\$1,185	\$552	-96.9%	-99.2%	-53.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$1,600,763	\$808,262	\$509,323	\$484,857	-69.7%	-40.0%	-4.8%
23220	General Administration	Executive Administration - Community Relations	\$495,286	\$273,931	\$523,812	\$371,874	-24.9%	35.8%	-29.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$623,687	\$170,379	\$266,541	\$273,508	-56.1%	60.5%	2.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$421,928	\$0	\$0	\$0	-100.0%	NA	NA
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$460,410	\$540,520	\$522,645	NA	13.5%	-3.3%
25150	Central Services	Fiscal Services - Payroll Services	\$138,945	\$256,590	\$256,843	\$259,379	86.7%	1.1%	1.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$230,187	\$303,903	\$380,444	\$354,992	54.2%	16.8%	-6.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$14,962	\$131,417	\$102,018	\$86,602	478.8%	-34.1%	-15.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$25,183	\$0	\$49,162	\$35,040	39.1%	NA	-28.7%
25199	Central Services	Fiscal Services - Other - Other	\$250,239	\$502,978	\$105,817	\$116,738	-53.3%	-76.8%	10.3%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$25,126	\$32,432	\$0	\$0	-100.0%	-100.0%	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$90,528	\$91,497	\$33,827	\$24,421	-73.0%	-73.3%	-27.8%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$35,012	\$68,304	\$2,653	\$891	-97.5%	-98.7%	-66.4%
25750	Central Services	Personnel Services - Health Services	\$201,419	(\$20)	\$2,809	\$3,089	-98.5%	15544.4%	10.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$1,039,841	\$132,215	\$104,763	\$50,595	-95.1%	-61.7%	-51.7%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$83,087	\$220,067	\$180,847	\$202,460	143.7%	-8.0%	12.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$8,542,192	\$11,508,880	\$12,816,405	\$13,679,150	60.1%	18.9%	6.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$200,000	\$0	\$0	\$0	-100.0%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$3,018,867	\$3,548,022	\$4,265,970	\$2,260,930	-25.1%	-36.3%	-47.0%
26499	Category not Specified	Other - 2007 Account Code	\$899,643	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$425,445	\$498,025	\$601,997	\$535,213	25.8%	7.5%	-11.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$916,110	\$10,437,717	\$13,630,691	\$13,313,016	1353.2%	27.5%	-2.3%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$24,373	\$0	\$176,824	\$661,515	2614.2%	NA	274.1%
27010	Student Transportation	Service Area Direction	\$592,074	\$993,226	\$287,691	\$961,046	62.3%	-3.2%	234.1%
27100	Student Transportation	Vehicle Operation	\$3,844,708	\$5,310,940	\$6,595,828	\$6,540,406	70.1%	23.1%	-0.8%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27200	Student Transportation	Monitoring Services	\$6,423	\$13,461	\$0	\$0	-100.0%	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,372,270	\$2,178,374	\$2,304,828	\$2,125,630	54.9%	-2.4%	-7.8%
27400	Student Transportation	Purchase of School Buses	\$1,278,410	\$144,700	\$0	\$0	-100.0%	-100.0%	NA
27500	Student Transportation	Insurance on Buses	\$363,530	\$159,911	\$0	\$206,244	-43.3%	29.0%	NA
27900	Student Transportation	Other Student Transportation Services	\$73,862	\$258,226	\$335,490	\$291,581	294.8%	12.9%	-13.1%
27910	Student Transportation	Bus Driver Training	\$7,253	\$1,288	\$4,145	\$0	-100.0%	-100.0%	-100.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$2,176,052	\$3,249,792	\$4,112,956	\$4,218,488	93.9%	29.8%	2.6%
31400	Food Services Operations	Food Purchases	\$3,231,226	\$3,830,719	\$5,111,681	\$5,207,216	61.2%	35.9%	1.9%
31900	Food Services Operations	Other Food Services	\$321,841	\$1,366,212	\$582,100	\$876,896	172.5%	-35.8%	50.6%
Overhead and Operational Total			\$32,922,171	\$47,425,812	\$54,282,845	\$54,101,697	64.3%	14.1%	-0.3%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$157,730	\$297,511	\$733,442	\$675,075	328.0%	126.9%	-8.0%
33200	Category not Specified	Community Recreation	\$48,896	\$42,682	\$28,028	\$48,829	-0.1%	14.4%	74.2%
33300	Category not Specified	Civic Services	\$0	\$0	\$2,351	\$0	NA	NA	-100.0%
33400	Category not Specified	Athletic Coaches	\$670,361	\$931,762	\$977,419	\$985,603	47.0%	5.8%	0.8%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$369	\$261	NA	NA	-29.3%
33940	Other Community Services	Child Care Services	\$111,391	\$204,240	\$560,854	\$505,560	353.9%	147.5%	-9.9%
33990	Other Community Services	Other	\$52,287	\$105,836	\$1,718,347	\$2,064,633	3848.7%	1850.8%	20.2%
43000	Category not Specified	Professional Services	\$3,326,279	\$1,744,464	\$18,181	\$4,074	-99.9%	-99.8%	-77.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$16,925,684	\$7,342,918	\$6,587,533	\$8,893,617	-47.5%	21.1%	35.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$180,837	\$16,358	\$31,679	\$55,136	-69.5%	237.1%	74.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$7,941,517	\$4,505,598	\$3,068,508	\$5,121,408	-35.5%	13.7%	66.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$748,245	\$201,273	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$3,528,011	\$2,010,000	\$1,435,000	\$1,445,000	-59.0%	-28.1%	0.7%
52100	Interest on Debt	Bonds	\$808,779	\$1,283,946	\$323,513	\$310,362	-61.6%	-75.8%	-4.1%
52200	Interest on Debt	Temporary Loans	\$272,839	\$913,730	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$11,111,258	\$18,267,363	\$18,825,548	\$11,221,118	1.0%	-38.6%	-40.4%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$2,888,341	\$10,554,058	NA	NA	265.4%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$0	\$672,295	NA	NA	NA
53300	Lease Rental	School Buses-Principal	\$0	\$0	\$245,097	\$375,373	NA	NA	53.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$787,283	\$1,350,453	\$495,458	\$1,465,336	86.1%	8.5%	195.8%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$42,689	\$148,079	NA	NA	246.9%
59100	Other Debt Services Obligations	Registrars Fee	\$45,038	\$2,660	\$250	\$11,898	-73.6%	347.3%	4659.0%
59200	Other Debt Services Obligations	Bank Fee	\$350	\$0	\$0	\$0	-100.0%	NA	NA
Non Operational Total			\$46,716,783	\$39,220,795	\$37,982,606	\$44,557,712	-4.6%	13.6%	17.3%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$1,038,146	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$103,458	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$609,782	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$18,001	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$4,963,181	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$527,943	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$1,085,387	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$100,391	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$6,499,002	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$715,564	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$1,350,543	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$90,020	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$52,135	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$7,454	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$7,887	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$739	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
Prorated by Fund Total	\$17,169,635	\$0	\$0	\$0	NA	NA	NA